

I-1. Each Elementary School - Total School Spending

Pleasant View School #03041

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476						
School Enrollment:	433	Amount	% To Total School	Per Pupil			
Total		\$ 4,879,730	100.0%	\$ 11,270	\$ 7,602	48.2%	133.0%
Instruction		\$ 3,588,568	73.5%	\$ 8,288	\$ 5,571	48.8%	97.8%
Face-to-Face Teaching		\$ 3,385,225	69.4%	\$ 7,818	\$ 5,021	55.7%	92.2%
Instructional Teachers		2,451,648	50.2%	5,662	3,659	54.7%	66.8%
Substitutes		219,638	4.5%	507	474	6.9%	6.0%
Instructional Paraprofessionals		713,940	14.6%	1,649	887	85.9%	19.5%
Classroom Materials		\$ 203,342	4.2%	\$ 470	\$ 551	-14.7%	5.5%
Pupil-Use Technology & Software		62,238	1.3%	144	199	-27.9%	1.7%
Instructional Materials, Trips & Supplies		141,104	2.9%	326	351	-7.2%	3.8%
Instructional Support		\$ 421,915	8.6%	\$ 974	\$ 458	112.8%	11.5%
Pupil Support		\$ 173,393	3.6%	\$ 400	\$ 237	69.3%	4.7%
Guidance & Counseling		28,967	0.6%	67	56	19.3%	0.8%
Library & Media		15,963	0.3%	37	52	-29.1%	0.4%
Extracurricular		1,348	0.0%	3	3	-5.0%	0.0%
Student Health & Services		127,115	2.6%	294	125	134.4%	3.5%
Teacher Support		\$ 34,332	0.7%	\$ 79	\$ 64	23.7%	0.9%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		34,332	0.7%	79	64	23.7%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 214,190	4.4%	\$ 495	\$ 157	214.6%	5.8%
Program Management		0	0.0%	0	2	-100.0%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		214,190	4.4%	495	155	219.6%	5.8%
Operations		\$ 678,426	13.9%	\$ 1,567	\$ 1,207	29.8%	18.5%
Non-Instructional Pupil Services		\$ 373,059	7.6%	\$ 862	\$ 730	18.0%	10.2%
Transportation		129,533	2.7%	299	195	53.4%	3.5%
Food Service		191,865	3.9%	443	347	27.6%	5.2%
Safety		51,660	1.1%	119	188	-36.5%	1.4%
Facilities		\$ 305,367	6.3%	\$ 705	\$ 476	48.0%	8.3%
Building Upkeep, Utilities & Maintenance		305,367	6.3%	705	476	48.0%	8.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 190,822	3.9%	\$ 441	\$ 366	20.3%	5.2%
School Management		\$ 190,822	3.9%	\$ 441	\$ 366	20.3%	5.2%
Principals & Assistant Principals		101,468	2.1%	234	224	4.7%	2.8%
School Office		89,354	1.8%	206	142	44.9%	2.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%